

TOWN OF BEAR CREEK BUDGET 2022

REVENUES

CODE	Account Description	2021 Adopted Budget	2022 Proposed Budget
41111	GENERAL PROPERTY TAXES	\$343,497.00	\$347,379.00
41113	LOTTERY CREDIT		
41115	TAX SETTLEMENT-COUNTY		
41116	COMPUTER TAX	\$5.00	\$5.19
41150	MANAGED FOREST LAND	\$10,000.00	\$5,000.00
TOTAL TAX		\$353,502.00	\$352,384.19
43410	SHARED REVENUE	\$7,317.72	\$7,317.54
43420	FIRE DUES	\$2,600.00	\$2,600.00
43531	TRANSPORTATION AIDS	\$115,132.68	\$117,454.61
43533	TRIP FUNDS		
43538	BRIDGE AID	\$9,500.00	
43545	RECYCLING GRANT	\$1,050.00	\$1,050.00
43570	PERSONAL PROPERTY AID		\$176.08
43620	DNR-PAYMENT IN LIEU OF TAX	\$1,340.00	\$1,600.00
43790	VET'S GRAVE	\$6.00	\$6.00
TOTAL GOVERNMENT		\$136,946.40	\$130,204.23
44110	LIQUOR & MALT BEVERAGE LICENSE		
44112	OPERATOR'S LICENSE		
44200	DOG LICENSES	\$100.00	\$100.00
44201	DOG LICENSES-COUNTY		
44300	BUILDING PERMITS	\$500.00	\$500.00
44301	DRIVEWAY PERMITS	\$200.00	\$100.00
44302	PLAN COMMISSION FEES		\$1,500.00
46100	PUBLICATION FEES-LIQUOR LIC.		
TOTAL LICENSE/PERMITS		\$800.00	\$2,200.00
48110	INTEREST	\$750.00	\$200.00
48307	SCRAP METAL SALE		
48900	MISCELLANEOUS REVENUE		
48901	PRIVATE WORK		
48902	SURPLUS APPLIED		
TOTAL MISC REVENUE		\$750.00	\$200.00
TOTAL REVENUE		\$491,998.40	\$484,988.42

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EXPENDITURES

CODE	Account Description	2021 Adopted Budget	2022 Proposed Budget
51100	BOARD SALARY	\$6,900.00	\$6,900.00
51101	BOARD FICA	\$703.00	\$427.81
51110	BOARD MEDICARE	\$125.00	\$100.03
51102	DUES ASSOC.	\$1,000.00	\$850.00
51103	PUBLICATION	\$500.00	\$600.00
51104	BOARD TRAVEL	\$500.00	\$500.00
51105	BOARD EXP.	\$6,000.00	\$6,000.00
51106	POSTAGE	\$500.00	\$100.00
51107	OFFICE SUPPLIES	\$800.00	\$500.00
51108	TELEPHONE	\$1,000.00	\$1,000.00
51300	LEGAL FEES		
51400	CLERK SALARY	\$20,400.00	\$20,400.00
51401	CLERK FICA	\$1,147.00	\$1,264.80
51402	CLERK MEDICARE	\$414.00	\$295.80
51403	CLERK EXPENSE	\$3,500.00	\$3,500.00
51404	CLERK EQUIPMENT	\$1,750.00	\$100.00
51405	CLERK RETIREMENT	\$2,500.00	\$2,652.00
51440	ELECTION SALARY	\$2,500.00	\$2,500.00
51441	ELECTION EXPENSE	\$1,500.00	\$2,200.00
51512	BANK CHARGES/CHECKS		\$150.00
51520	TREASURER SALARY	\$5,800.00	\$4,500.00
51521	TREASURER FICA	\$355.00	\$279.00
51522	TREASURER MEDICARE	\$85.00	\$65.25
51523	TREASURER EXPENSE	\$2,500.00	\$2,000.00
51530	ASSESSOR SALARY	\$8,400.00	\$8,400.00
51533	ASSESSOR EXPENSE	\$350.00	\$350.00
51550	PLAN COMMISSION EXPENSE	\$1,500.00	\$1,500.00
51600	TOWN HALL UTILITIES & EXP	\$5,000.00	\$2,000.00
51932	TOWN INSURANCE	\$13,000.00	\$13,000.00
51951	MACHINERY RESERVE	\$20,000.00	\$20,000.00
52100	MISC EXPENSE		
TOTAL GENERAL GOVERNMENT		\$108,729.00	\$102,134.69
54910	WARD CEMETERY	\$800.00	\$1,000.00
TOTAL HEALTH SERVICES		\$800.00	\$1,000.00
52200	FIRE PROTECTION-PLAIN	\$56,724.60	\$61,966.38
52203	FIRE PROTECTION-WASHINGTON	\$7,414.98	\$8,100.18
52201	2% FIRE DUES	\$2,600.00	\$2,600.00
TOTAL PUBLIC SAFETY		\$66,739.58	\$72,666.56

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EXPENDITURES *cont.*

53100	FUEL FOR SHED	\$2,500.00	\$3,000.00
53311	HIGHWAY MAINTENANCE	\$20,000.00	\$15,000.00
53312	ROAD - SALARY	\$1,000.00	\$1,000.00
53313	MACHINERY REPAIRS	\$3,500.00	\$18,000.00
53315	HIGHWAY RECONSTRUCTION	\$113,911.51	\$87,488.86
53316	GAS, OIL, DIESEL, GREASE	\$7,200.00	\$7,000.00
53317	SALT, SAND, CHIPS	\$8,000.00	\$6,000.00
53318	TRUCK PHONE	\$900.00	\$500.00
53319	CULVERTS EXPENSE		\$7,000.00
53320	BRIDGE		
53321	PATROLMAN SALARY	\$60,000.00	\$60,000.00
53322	PATROLMAN FICA		\$4,000.00
53323	PATROLMAN MEDICARE	\$1,000.00	\$1,000.00
53324	PATROLMAN EXPENSE	\$700.00	\$700.00
53325	PATROLMAN RETIREMENT	\$9,000.00	\$8,580.00
53630	PATROLMAN FAMILY INSURANCE		\$6,000.00
53420	STREET LIGHTING	\$500.00	\$400.00
53633	GARBAGE/RECYCLING	\$40,000.00	\$41,000.00
TOTAL PUBLIC WORKS		\$268,211.51	\$266,668.86
58101	LOAN-TRUCK	\$21,749.26	\$20,624.26
58201	INTEREST-TRUCK		\$1,125.00
58102	LOAN-ROAD WORK	\$20,769.05	\$19,959.63
58202	INTEREST-ROAD WORK		\$809.42
58103	LOAN-MARBLE QUARRY		
58203	INTEREST-MARBLE QUARRY		
TOTAL DEBT SERVICES		\$42,518.31	\$42,518.31
TOTAL EXPENDITURES		\$486,998.40	\$484,988.42