

TOWN OF BEAR CREEK BUDGET 2023

REVENUES

CODE	Account Description	2023 Proposed Budget	2022 Adopted Budget
41111	GENERAL PROPERTY TAXES	\$348,565.00	\$347,379.00
41113	LOTTERY CREDIT		
41115	TAX SETTLEMENT-COUNTY		
41116	COMPUTER TAX	\$5.19	\$5.19
41150	MANAGED FOREST LAND	\$500.00	\$5,000.00
TOTAL TAX		\$349,070.19	\$352,384.19
43410	SHARED REVENUE	\$7,317.53	\$7,317.54
43420	FIRE DUES	\$2,900.00	\$2,600.00
43531	TRANSPORTATION AIDS	\$119,776.54	\$117,454.61
43533	TRIP FUNDS	\$21,223.95	
43538	BRIDGE AID		
43545	RECYCLING GRANT	\$1,050.00	\$1,050.00
43570	PERSONAL PROPERTY AID	\$176.08	\$176.08
43620	DNR-PAYMENT IN LIEU OF TAX	\$4,000.00	\$1,600.00
43790	VET'S GRAVE		\$6.00
TOTAL GOVERNMENT		\$156,444.10	\$130,204.23
44110	LIQUOR & MALT BEVERAGE LICENSE	\$20.00	
44112	OPERATOR'S LICENSE		
44200	DOG LICENSES	\$100.00	\$100.00
44201	DOG LICENSES-COUNTY		
44300	BUILDING PERMITS	\$200.00	\$500.00
44301	DRIVEWAY PERMITS		\$100.00
44302	PLAN COMMISSION FEES	\$1,500.00	\$1,500.00
46100	PUBLICATION FEES-LIQUOR LIC.		
TOTAL LICENSE/PERMITS		\$1,820.00	\$2,200.00
48110	INTEREST	\$1,500.00	\$200.00
48307	SCRAP METAL SALE		
48900	MISCELLANEOUS REVENUE		
48901	PRIVATE WORK		
48902	SURPLUS APPLIED		
TOTAL MISC REVENUE		\$1,500.00	\$200.00
TOTAL REVENUE		\$508,834.29	\$484,988.42

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EXPENDITURES

CODE	Account Description	2023 Proposed Budget	2022 Adopted Budget
51100	BOARD SALARY	\$8,850.00	\$6,900.00
51101	BOARD FICA	\$677.00	\$527.84
51102	DUES ASSOC.	\$850.00	\$850.00
51103	PUBLICATION	\$350.00	\$600.00
51104	BOARD TRAVEL	\$500.00	\$500.00
51105	BOARD EXP.	\$6,000.00	\$6,000.00
51106	POSTAGE	\$120.00	\$100.00
51107	OFFICE SUPPLIES	\$1,300.00	\$500.00
51108	TELEPHONE	\$1,000.00	\$1,000.00
51300	LEGAL FEES		
51400	CLERK SALARY	\$20,400.00	\$20,400.00
51401	CLERK FICA	\$1,572.30	\$1,560.60
51403	CLERK EXPENSE	\$2,000.00	\$3,500.00
51404	CLERK EQUIPMENT	\$100.00	\$100.00
51405	CLERK RETIREMENT	\$2,775.00	\$2,652.00
51440	ELECTION SALARY	\$1,200.00	\$2,500.00
51441	ELECTION EXPENSE	\$2,000.00	\$2,200.00
51512	BANK CHARGES/CHECKS		\$150.00
51520	TREASURER SALARY	\$4,650.00	\$4,500.00
51521	TREASURER FICA	\$356.00	\$344.25
51523	TREASURER EXPENSE	\$2,000.00	\$2,000.00
51530	ASSESSOR SALARY	\$8,400.00	\$8,400.00
51533	ASSESSOR EXPENSE	\$350.00	\$350.00
51550	PLAN COMMISSION EXPENSE	\$2,000.00	\$1,500.00
51600	TOWN HALL UTILITIES & EXP	\$2,500.00	\$2,000.00
51932	TOWN INSURANCE	\$14,000.00	\$13,000.00
51951	MACHINERY RESERVE	\$20,000.00	\$20,000.00
52100	MISC EXPENSE		
TOTAL GENERAL GOVERNMENT		\$103,950.30	\$102,134.69
54910	WARD CEMETERY	\$1,000.00	\$1,000.00
TOTAL HEALTH SERVICES		\$1,000.00	\$1,000.00
52200	FIRE PROTECTION-PLAIN	\$67,908.39	\$61,966.38
52203	FIRE PROTECTION-WASHINGTON	\$7,545.38	\$8,100.18
52201	2% FIRE DUES	\$2,900.00	\$2,600.00
TOTAL PUBLIC SAFETY		\$78,353.77	\$72,666.56

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EXPENDITURES *cont.*

53100	FUEL FOR SHED	\$3,500.00	\$3,000.00
53311	HIGHWAY MAINTENANCE	\$15,000.00	\$15,000.00
53312	ROAD - SALARY	\$750.00	\$1,000.00
53313	MACHINERY REPAIRS	\$5,000.00	\$18,000.00
53315	HIGHWAY RECONSTRUCTION	\$116,561.71	\$87,488.86
53316	GAS, OIL, DIESEL, GREASE	\$8,000.00	\$7,000.00
53317	SALT, SAND, CHIPS	\$6,000.00	\$6,000.00
53318	TRUCK PHONE	\$500.00	\$500.00
53319	CULVERTS EXPENSE	\$1,000.00	\$7,000.00
53320	BRIDGE		
53321	PATROLMAN SALARY	\$63,000.00	\$60,000.00
53322	PATROLMAN FICA	\$4,820.00	\$5,000.00
53324	PATROLMAN EXPENSE	\$900.00	\$700.00
53325	PATROLMAN RETIREMENT	\$8,580.00	\$8,580.00
53630	PATROLMAN FAMILY INSURANCE	\$6,000.00	\$6,000.00
53420	STREET LIGHTING	\$400.00	\$400.00
53633	GARBAGE/RECYCLING	\$43,000.00	\$41,000.00
TOTAL PUBLIC WORKS		\$283,011.71	\$266,668.86
58101	LOAN-TRUCK	\$20,849.46	\$20,624.26
58201	INTEREST-TRUCK	\$900.00	\$1,125.00
58102	LOAN-ROAD WORK	\$20,360.32	\$19,959.63
58202	INTEREST-ROAD WORK	\$408.73	\$809.42
58103	LOAN-MARBLE QUARRY		
58203	INTEREST-MARBLE QUARRY		
TOTAL DEBT SERVICES		\$42,518.51	\$42,518.31
TOTAL EXPENDITURES		\$508,834.29	\$484,988.42