

TOWN OF BEAR CREEK BUDGET 2024

REVENUES

CODE	Account Description	2024 Proposed Budget	2023 Adopted Budget
41111	GENERAL PROPERTY TAXES	\$307,094.00	\$348,565.00
41113	LOTTERY CREDIT		
41115	TAX SETTLEMENT-COUNTY		
41116	COMPUTER TAX	\$5.19	\$5.19
41150	MANAGED FOREST LAND	\$1,240.00	\$500.00
TOTAL TAX		\$308,339.19	\$349,070.19
43410	SHARED REVENUE	\$48,123.56	\$7,317.53
43420	FIRE DUES	\$3,300.00	\$2,900.00
43531	TRANSPORTATION AIDS	\$119,776.54	\$119,776.54
43533	TRIP FUNDS		\$21,223.95
43538	BRIDGE AID	\$11,364.00	
43545	RECYCLING GRANT	\$1,050.00	\$1,050.00
43570	PERSONAL PROPERTY AID	\$176.08	\$176.08
43620	DNR-PAYMENT IN LIEU OF TAX	\$2,500.00	\$4,000.00
43790	VET'S GRAVE		
TOTAL GOVERNMENT		\$186,290.18	\$156,444.10
44110	LIQUOR & MALT BEVERAGE LICENSE	\$10.00	\$20.00
44112	OPERATOR'S LICENSE		
44200	DOG LICENSES	\$100.00	\$100.00
44201	DOG LICENSES-COUNTY		
44300	BUILDING PERMITS	\$700.00	\$200.00
44301	DRIVEWAY PERMITS		
44302	PLAN COMMISSION FEES	\$1,200.00	\$1,500.00
46100	PUBLICATION FEES-LIQUOR LIC.		
TOTAL LICENSE/PERMITS		\$2,010.00	\$1,820.00
48110	INTEREST	\$12,000.00	\$1,500.00
48307	SCRAP METAL SALE		
48900	MISCELLANEOUS REVENUE		
48901	PRIVATE WORK		
48902	SURPLUS APPLIED		
TOTAL MISC REVENUE		\$12,000.00	\$1,500.00
TOTAL REVENUE		\$508,639.37	\$508,834.29

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EXPENDITURES

CODE	Account Description	2024 Proposed Budget	2023 Adopted Budget
51100	BOARD SALARY	\$10,800.00	\$8,850.00
51101	BOARD FICA	\$826.20	\$677.00
51102	DUES ASSOC.	\$870.00	\$850.00
51103	PUBLICATION	\$350.00	\$350.00
51104	BOARD TRAVEL	\$500.00	\$500.00
51105	BOARD EXP.	\$6,000.00	\$6,000.00
51106	POSTAGE	\$132.00	\$120.00
51107	OFFICE SUPPLIES	\$1,300.00	\$1,300.00
51108	TELEPHONE	\$1,100.00	\$1,000.00
51300	LEGAL FEES		
51400	CLERK SALARY	\$20,400.00	\$20,400.00
51401	CLERK FICA	\$1,560.60	\$1,572.30
51403	CLERK EXPENSE	\$2,000.00	\$2,000.00
51404	CLERK EQUIPMENT	\$100.00	\$100.00
51405	CLERK RETIREMENT	\$2,775.00	\$2,775.00
51440	ELECTION SALARY	\$2,500.00	\$1,200.00
51441	ELECTION EXPENSE	\$2,000.00	\$2,000.00
51512	BANK CHARGES/CHECKS	\$150.00	
51520	TREASURER SALARY	\$4,800.00	\$4,650.00
51521	TREASURER FICA	\$367.20	\$356.00
51523	TREASURER EXPENSE	\$2,000.00	\$2,000.00
51530	ASSESSOR SALARY	\$8,400.00	\$8,400.00
51533	ASSESSOR EXPENSE	\$500.00	\$350.00
51550	PLAN COMMISSION EXPENSE	\$2,000.00	\$2,000.00
51600	TOWN HALL UTILITIES & EXP	\$15,000.00	\$2,500.00
51932	TOWN INSURANCE	\$14,000.00	\$14,000.00
51951	MACHINERY RESERVE	\$20,000.00	\$20,000.00
52100	MISC EXPENSE		
TOTAL GENERAL GOVERNMENT		\$120,431.00	\$103,950.30
54910	WARD CEMETERY	\$1,000.00	\$1,000.00
TOTAL HEALTH SERVICES		\$1,000.00	\$1,000.00
52200	FIRE PROTECTION-PLAIN	\$75,062.58	\$67,908.39
52203	FIRE PROTECTION-WASHINGTON	\$7,506.26	\$7,545.38
52201	2% FIRE DUES	\$3,300.00	\$2,900.00
TOTAL PUBLIC SAFETY		\$85,868.84	\$78,353.77

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EXPENDITURES *cont.*

53100	FUEL FOR SHED	\$3,500.00	\$3,500.00
53311	HIGHWAY MAINTENANCE	\$15,000.00	\$15,000.00
53312	ROAD - SALARY	\$750.00	\$750.00
53313	MACHINERY REPAIRS	\$18,000.00	\$5,000.00
53315	HIGHWAY RECONSTRUCTION	\$117,669.53	\$116,561.71
53316	GAS, OIL, DIESEL, GREASE	\$8,000.00	\$8,000.00
53317	SALT, SAND, CHIPS	\$6,500.00	\$6,000.00
53318	TRUCK PHONE	\$500.00	\$500.00
53319	CULVERTS EXPENSE		\$1,000.00
53320	BRIDGE		
53321	PATROLMAN SALARY	\$65,000.00	\$63,000.00
53322	PATROLMAN FICA	\$5,000.00	\$4,820.00
53324	PATROLMAN EXPENSE	\$900.00	\$900.00
53325	PATROLMAN RETIREMENT	\$8,970.00	\$8,580.00
53630	PATROLMAN FAMILY INSURANCE	\$7,200.00	\$6,000.00
53420	STREET LIGHTING	\$350.00	\$400.00
53633	GARBAGE/RECYCLING	\$44,000.00	\$43,000.00
TOTAL PUBLIC WORKS		\$301,339.53	\$283,011.71
58101	LOAN-TRUCK		\$20,849.46
58201	INTEREST-TRUCK		\$900.00
58102	LOAN-ROAD WORK		\$20,360.32
58202	INTEREST-ROAD WORK		\$408.73
58103	LOAN-MARBLE QUARRY		
58203	INTEREST-MARBLE QUARRY		
TOTAL DEBT SERVICES			\$42,518.51
TOTAL EXPENDITURES		\$508,639.37	\$508,834.29