

# TOWN OF BEAR CREEK BUDGET 2026

## REVENUES

CODE	Account Description	2026 Proposed Budget	2025 Adopted Budget
41111	GENERAL PROPERTY TAXES	\$311,866.00	\$309,998.00
41113	LOTTERY CREDIT		
41115	TAX SETTLEMENT-COUNTY		
41116	COMPUTER TAX	\$5.19	\$5.19
41150	MANAGED FOREST LAND	\$1,200.00	\$1,200.00
<b>TOTAL TAX</b>		<b>\$313,071.19</b>	<b>\$311,203.19</b>
43410	SHARED REVENUE	\$50,903.82	\$49,229.86
43420	FIRE DUES	\$4,200.00	\$3,700.00
43531	TRANSPORTATION AIDS	\$114,549.97	\$119,776.54
43533	TRIP FUNDS		
43538	BRIDGE AID		
43545	RECYCLING GRANT	\$1,050.00	\$1,050.00
43570	PERSONAL PROPERTY AID	\$1,374.39	\$1,374.39
43620	DNR-PAYMENT IN LIEU OF TAX	\$2,800.00	\$2,800.00
<b>TOTAL GOVERNMENT</b>		<b>\$174,878.18</b>	<b>\$177,930.79</b>
44110	LIQUOR & MALT BEVERAGE LICENSE	\$10.00	\$10.00
44112	OPERATOR'S LICENSE		
44200	DOG LICENSES	\$100.00	\$100.00
44201	DOG LICENSES-COUNTY		
44300	BUILDING PERMITS	\$1,000.00	\$700.00
44301	DRIVEWAY PERMITS		
44302	PLAN COMMISSION FEES	\$900.00	\$1,200.00
46100	PUBLICATION FEES-LIQUOR LICs.		
<b>TOTAL LICENSE/PERMITS</b>		<b>\$2,010.00</b>	<b>\$2,010.00</b>
48110	INTEREST	\$10,000.00	\$12,000.00
48307	SCRAP METAL SALE		
48900	MISCELLANEOUS REVENUE		
48901	PRIVATE WORK		
48902	SURPLUS APPLIED		
<b>TOTAL MISC REVENUE</b>		<b>\$10,000.00</b>	<b>\$12,000.00</b>
<b>TOTAL REVENUE</b>		<b>\$499,959.37</b>	<b>\$503,143.98</b>

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## EXPENDITURES

CODE	Account Description	2026 Proposed Budget	2025 Adopted Budget
51100	BOARD SALARY	\$10,800.00	\$10,800.00
51101	BOARD FICA	\$826.20	\$826.20
51102	DUES ASSOC.	\$1,025.00	\$925.00
51103	PUBLICATION	\$400.00	\$300.00
51104	BOARD TRAVEL	\$500.00	\$500.00
51105	BOARD EXP.	\$6,000.00	\$6,000.00
51106	POSTAGE	\$156.00	\$146.00
51107	OFFICE SUPPLIES	\$1,700.00	\$1,400.00
51108	TELEPHONE	\$1,010.00	\$1,020.00
51300	LEGAL FEES		
51400	CLERK SALARY	\$20,400.00	\$20,400.00
51401	CLERK FICA	\$1,560.60	\$1,560.60
51403	CLERK EXPENSE	\$2,000.00	\$2,000.00
51404	CLERK EQUIPMENT		
51405	CLERK RETIREMENT	\$2,845.80	\$2,835.60
51440	ELECTION SALARY	\$2,600.00	\$1,500.00
51441	ELECTION EXPENSE	\$1,700.00	\$1,700.00
51512	BANK CHARGES/CHECKS	\$175.00	
51520	TREASURER SALARY	\$4,800.00	\$4,800.00
51521	TREASURER FICA	\$367.20	\$367.20
51523	TREASURER EXPENSE	\$2,600.00	\$2,500.00
51530	ASSESSOR SALARY	\$8,400.00	\$8,400.00
51533	ASSESSOR EXPENSE	\$500.00	\$3,000.00
51550	PLAN COMMISSION EXPENSE	\$1,000.00	\$1,500.00
51600	TOWN HALL UTILITIES & EXP	\$2,500.00	\$5,000.00
51932	TOWN INSURANCE	\$15,000.00	\$15,500.00
51951	MACHINERY RESERVE	\$20,000.00	\$20,000.00
52100	MISC EXPENSE		
<b>TOTAL GENERAL GOVERNMENT</b>		<b>\$108,865.80</b>	<b>\$112,980.60</b>
54910	WARD CEMETERY	\$1,000.00	\$1,000.00
<b>TOTAL HEALTH SERVICES</b>		<b>\$1,000.00</b>	<b>\$1,000.00</b>
52200	FIRE PROTECTION-PLAIN	\$75,370.18	\$75,356.06
52203	FIRE PROTECTION-WASHINGTON	\$7,500.00	\$7,500.00
52201	2% FIRE DUES	\$4,200.00	\$3,700.00
<b>TOTAL PUBLIC SAFETY</b>		<b>\$87,070.18</b>	<b>\$86,556.06</b>

# TOWN OF BEAR CREEK BUDGET 2026

## EXPENDITURES *cont.*

53100	FUEL FOR SHED	\$2,000.00	\$3,500.00
53311	HIGHWAY MAINTENANCE	\$35,000.00	\$25,000.00
53312	ROAD - SALARY	\$1,000.00	\$1,000.00
53313	MACHINERY REPAIRS	\$11,000.00	\$11,000.00
53315	HIGHWAY RECONSTRUCTION	\$101,750.39	\$112,434.32
53316	GAS, OIL, DIESEL, GREASE	\$9,000.00	\$9,000.00
53317	SALT, SAND, CHIPS	\$6,500.00	\$6,500.00
53318	TRUCK PHONE	\$500.00	\$500.00
53319	CULVERTS EXPENSE		
53320	BRIDGE		
53321	PATROLMAN SALARY	\$66,000.00	\$66,000.00
53322	PATROLMAN FICA	\$5,049.00	\$5,049.00
53324	PATROLMAN EXPENSE	\$1,000.00	\$900.00
53325	PATROLMAN RETIREMENT	\$9,174.00	\$9,174.00
53630	PATROLMAN FAMILY INSURANCE	\$7,200.00	\$7,200.00
53420	STREET LIGHTING	\$350.00	\$350.00
53633	GARBAGE/RECYCLING	\$47,500.00	\$45,000.00
<b>TOTAL PUBLIC WORKS</b>		<b>\$303,023.39</b>	<b>\$302,607.32</b>
<b>TOTAL EXPENDITURES</b>		<b>\$499,959.37</b>	<b>\$503,143.98</b>